Grantee: St Paul, MN

Grant: B-09-LN-MN-0038

January 1, 2012 thru March 31, 2012 Performance Report



 Grant Number:
 Obligation Date:
 Award Date:

 B-09-LN-MN-0038
 02/11/2010
 02/11/2010

Grantee Name: Contract End Date: Review by HUD:

St Paul, MN 02/11/2013 Reviewed and Approved

Grant Amount: Grant Status: QPR Contact: \$18,031,623.00 Active Joseph Musolf

Estimated PI/RL Funds:

\$0.00

Total Budget: \$18,031,623.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Executive Summary:

The City of Saint Paul received \$18,031,623 of grant funds from the United States Department of Housing and Urban Development through the Neighborhood Stabilization Program 2 (NSP2) under the American Recovery and Reinvestment Act of 2009.

The NSP2 Target Geography has been selected in a manner that will allow NSP2 activities to holistically build upon and leverage the successes of recent and current neighborhood stabilization efforts undertaken by the City: the Invest Saint Paul Initiative and NSP1. Within the NSP2 Target Geography, use of these funds will help stabilize these neighborhoods and position them for a stabilized role in a revitalized community.

The NSP2 program has a tightly defined short list of eligible activities. Saint Paul&rsquos NSP2 plan is structured around this list and may be summarized as follows:

The City will undertake the following activities in the following approximate quantities over three years:

- · Financial incentives for buyers: for 86 buyers
- · Acquisition and rehabilitation: 85 homes
- (B, D) Acquisition and demolition of blighted structures: 28 structures
- Land-bank vacant lots for future re-use: 28 parcels
- In addition, the City will use NSP2 program income for (E) Redevelopment activities in future years.

Target Geography:

The Saint Paul Target Geography is comprised of 18 census tracts with an average &ldquoforeclosures with vacancy risk index score&rdquo of 19.44. A map of these census tracts and a listing of their scores can be seen at www.stpaul.gov/nsp.

The NSP2 Target Geography closely mirrors a subset of the City&rsquos NSP1 area referred to as the &ldquoMarket Collapse Area.&rdquo These neighborhoods have the largest concentration of vacant homes and foreclosures in the City. Though occupying only 13 percent of the citywide land area, NSP2 Target Geography contains over 55 percent of the vacant homes and 40 percent of the foreclosed homes in the city. There are many blocks in this area containing more vacant houses than occupied houses. These were the first neighborhoods in Saint Paul hit by the housing collapse starting in 2006. Investor foreclosures started initially, followed quickly by many single-family homeowner foreclosures. Many properties in these neighborhoods have been haphazardly converted from original single-family and duplex structures to multi-family buildings that are operated as sub-par rental units. There are many blighted properties unfit for habitation that should be demolished. The values in these neighborhoods continue to deteriorate as low-value investors continue to buy cheaply and fix cheaply.

Minnesota Housing Finance Agency data suggests a greater availability of credit with unfavorable terms in the NSP2 Target Geography perhaps leading to a higher number of foreclosures and vacancies. MHFA data also indicates that the NSP2 Target Geography census tracts have lower mortgage loan approval rates than tracts in other parts of Saint Paul.

Program Approach:

(A) Financial Incentives. 86 buyers @ \$15,000 average = \$1,290,000

The City will establish financial incentive programs for purchasers of foreclosed upon homes and residential properties. These programs may be available for buyers of either rehabilitated NSP2-funded properties or other eligible foreclosed or abandoned properties.



(B) Acquisition and Rehabilitation. 85 homes @ \$57,000 average acquisition + \$100,000 average rehabilitation = \$13,345,000 The City will acquire and rehabilitate approximately 85 abandoned or foreclosed upon homes during the first three years of NSP2. The City will acquire properties either via bulk purchase (through continued participation in the National Community stabilization Trust&rsquos &IdquoFirst Look&rdquo process) or via other direct negotiations with property owners. Rehabilitation activity will be carried out primarily by Community Development Corporations and other non- and for-profit development partners in the community. The City will minimize the risk and capital requirements of our development partners to expedite this activity.

(B, D) Acquisition, Demolition and Land Bank. 28 homes @ \$27,500 average acquisition + \$15,000 average demolition + holding costs = \$1,593,461

The City will acquire approximately 28 blighted structures and will remove these destabilizing influences via demolition. Acquisition will be either via bulk purchase (through continued participation in the National Community stabilization Trust&rsquos &IdquoFirst Look&rdquo process) or via direct negotiations with property owners. The 28 vacant parcels will then be held in land-bank status for future re-use. NSP2 funds will be used to cover the ongoing carrying costs and maintenance of land-banked property.

(E) Redevelopment to be funded with program income in future years

NSP2 program income will be generated by future sales of rehabilitated homes and cleared lots available for redevelopment. These proceeds will fund redevelopment of vacant lots.

Administration = \$1,803,162

Ten percent of the NSP2 grant is available to cover administrative costs associated with carrying out the activities of the program.

Consortium Members:

None.

How to Get Additional Information:

Please see www.stpaul.gov/nsp or call Joe Musolf, Senior Project Manager, Department of Planning and Urban Development, City of Saint Paul at 651-266-6594.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$18,031,623.00
Total Budget	\$0.00	\$18,031,623.00
Total Obligated	\$3,175,189.75	\$9,528,165.01
Total Funds Drawdown	\$3,550,790.38	\$8,272,369.41
Program Funds Drawdown	\$3,550,790.38	\$8,272,369.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,238,420.23	\$9,367,328.58
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$0.00	\$0.00
Limit on Admin/Planning	\$1,803,162.30	\$547,366.40
Limit on State Admin	\$0.00	\$547,366.40

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Administration	\$1,803,162.30	\$1,803,162.00

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$4,507,905.75	\$5,007,906.00

Overall Progress Narrative:

During the 1st Quarter of 2012 the following activities occurred:

- acquisition of 1 duplex to be rehabilitated for LH.
- acquisition of 3 single-family homes to be rehabilitated for LMMI.
- rehabilitation progress on 12 properties for LH.
- rehabilitation progress on 78 properties for LMMI.
- completion of 9 property demolitions.
- progress on an additional 9 demolitions.
- ongoing property maintenance of properties both designated for rehabilitation and properties held in landbank status

In addition, general administrative activity has included: recordkeeping, internal expense tracking, staff training, public communications and outreach activities.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
001, Admin	\$191,100.72	\$1,803,162.00	\$547,366.40
002-A, Financing Mechanisms	\$0.00	\$1,290,000.00	\$0.00
003-B, Acquisition and Rehab	\$1,820,498.43	\$10,015,000.00	\$4,963,839.52
004-C, Land Bank	\$271,964.00	\$1,503,461.00	\$1,172,256.59
005-D, Demolition	\$77,690.30	\$420,000.00	\$210,448.98
006-E, Redevelopment	\$1,189,536.93	\$3,000,000.00	\$1,378,457.92



Activities

Grantee Activity Number: 001-1

Activity Title: Administration

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:

001 Admin

Projected Start Date: Projected End Date:

02/11/2010 02/11/2013

Benefit Type: Completed Activity Actual End Date:

()

National Objective: Responsible Organization:

N/A City of St Paul

Jan 1 thru Mar 31, 2012 **To Date Overall Total Projected Budget from All Sources** \$1,803,162.00 **Total Budget** \$0.00 \$1,803,162.00 **Total Obligated** \$0.00 \$1,803,162.00 **Total Funds Drawdown** \$191,100.72 \$547,366.40 **Program Funds Drawdown** \$191,100.72 \$547,366.40 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 \$604,667.45 **Total Funds Expended** \$247,158.34 City of St Paul \$247,158.34 \$604,667.45

Match Contributed \$0.00 \$0.00

Activity Description:

Administrative costs associated with carrying out the activities of the program.

Location Description:

Activity Progress Narrative:

Activities in 1st Quarter 2012: General Administration including record-keeping, internal expense tracking, staff training, public communications and outreach activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: 002-A-1

Activity Title: Financing Mechanisms

Activity Category: Activity Status:

Disposition Planned

Project Number: Project Title:

002-A Financing Mechanisms

Projected Start Date: Projected End Date:

07/01/2010 02/11/2013

Benefit Type: Completed Activity Actual End Date:

Direct (HouseHold)

National Objective: Responsible Organization:

NSP Only - LMMI City of St Paul

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,290,000.00
Total Budget	\$0.00	\$1,290,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of St Paul	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City will establish financial incentive programs for purchasers of foreclosed upon homes and residential properties. These programs may be available for buyers of either rehabilitated NSP2-funded properties or other eligible foreclosed or abandoned properties.

Location Description:

Activity Progress Narrative:

No activity in 1st Quarter 2012.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: 003-B-1

Acquisition LH Activity Title:

Activitiy Category: Activity Status:

Acquisition - general **Under Way**

Project Number: Project Title:

003-B Acquisition and Rehab **Projected End Date: Projected Start Date:**

05/01/2010 09/30/2011

Completed Activity Actual End Date: Benefit Type:

Direct (HouseHold)

National Objective: Responsible Organization:

NSP Only - LH - 25% Set-Aside City of St Paul

Overall Jan 1 thru Mar 31, 2012 To Date **Total Projected Budget from All Sources** \$1,096,000.00 N/A **Total Budget** \$0.00 \$1,096,000.00 **Total Obligated** \$66,276.17 \$591,506.25 **Total Funds Drawdown** \$95,676.08 \$591,506.25 **Program Funds Drawdown** \$95,676.08 \$591,506.25 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$57,800.28 \$642,829.37 \$642,829.37 City of St Paul \$57,800.28

Match Contributed \$0.00 \$0.00

Activity Description:

The City will acquire properties either via bulk purchase (through continued participation in the National Community stabilization Trust&rsquos &ldquoFirst Look&rdquo process) or via other direct negotiations with property owners. These properties will be foreclosed or abandoned in compliance with the LH 25 activity requirements.

Location Description:

Activity Progress Narrative:

Activities in 1st Quarter 2012: Acquisition of 1 duplex. Ongoing maintenance of that duplex as well as 7 additional duplexes and 1 single-family home that were acquired in previous quarters.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected Total Total

of Properties 1 9/20

> **This Report Period Cumulative Actual Total / Expected**

Total **Total** 17/20 2



of Housing Units

of Multifamily Units216/16# of Singlefamily Units01/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: 003-B-2

Activity Title: Acquisition LMMI

Activity Category: Activity Status:

Acquisition - general Under Way

Project Number: Project Title:

003-B Acquisition and Rehab

Projected Start Date: Projected End Date:

05/01/2010 09/30/2011

Benefit Type: Completed Activity Actual End Date:

Direct (HouseHold)

National Objective: Responsible Organization:

NSP Only - LMMI City of St Paul

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,000,000.00
Total Budget	\$501,000.00	\$3,000,000.00
Total Obligated	\$182,614.76	\$2,547,207.86
Total Funds Drawdown	\$321,214.76	\$2,547,207.86
Program Funds Drawdown	\$321,214.76	\$2,547,207.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$293,924.31	\$2,592,403.81
City of St Paul	\$293,924.31	\$2,592,403.81
Match Contributed	\$0.00	\$0.00

Activity Description:

The City will acquire properties either via bulk purchase (through continued participation in the National Community stabilization Trust&rsquos &IdquoFirst Look&rdquo process) or via other direct negotiations with property owners.

Location Description:

Activity Progress Narrative:

Activities in 1st Quarter 2012: Acquisition of 3 single-family homes. Ongoing maintenance of those 3 homes and an additional 39 homes which were acquired in previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	42/39
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	42/39

0



of Multifamily Units

0/0

of Singlefamily Units 3 42/39

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: 003-B-3
Activity Title: Rehab LH

Activitiy Category:

Rehabilitation/reconstruction of residential structures

Project Number:

003-B

Projected Start Date:

07/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Overall

Total Projected Budget from All Sources

Total Budget
Total Obligated

Total Funds Drawdown

Program Funds Drawdown
Program Income Drawdown

Program Income Received

Total Funds Expended

City of St Paul

Match Contributed

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of St Paul

N/A

Jan 1 thru Mar 31, 2012 To Date

\$0.00 \$2,911,906.00

\$2,911,906.00

\$400,181.79 \$688,427.11

\$406,781.79 \$688,427.11

\$406,781.79 \$688,427.11

\$0.00

\$0.00

\$322,570.47 \$860,974.83

\$322,570.47 \$860,974.83

\$0.00 \$0.00

Activity Description:

Rehabilitation activity will be carried out primarily by Community Development Corporations and other non- and for-profit development partners in the community. These properties will be foreclosed or abandoned in compliance with the LH 25 activity requirements.

Location Description:

Activity Progress Narrative:

Activities in 1st Quarter 2012: Rehabilitation progress on 9 properties.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Properties 0 0/20

This Report Period Cumulative Actual Total / Expected

Total 0 0/20



of Housing Units

# of Multifamily Units	0	0/16
# of Singlefamily Units	0	0/4

	Thi	This Report Period		Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low	/Mod%
# of Households	0	0	0	0/20	0/0	0/20	0
# Owner Households	0	0	0	0/4	0/0	0/4	0
# Renter Households	0	0	0	0/16	0/0	0/16	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



003-B-4 **Grantee Activity Number:**

Activity Title: Rehab LMMI

Activitiy Category: Activity Status:

Rehabilitation/reconstruction of residential structures

Project Number:

003-B

Projected Start Date:

07/01/2010

Benefit Type: Direct (HouseHold)

National Objective:

NSP Only - LMMI

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

02/11/2013

Completed Activity Actual End Date:

Responsible Organization:

City of St Paul

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,007,094.00
Total Budget	(\$1,831,000.00)	\$3,007,094.00
Total Obligated	\$990,225.80	\$1,136,698.30
Total Funds Drawdown	\$996,825.80	\$1,136,698.30
Program Funds Drawdown	\$996,825.80	\$1,136,698.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,278,084.58	\$1,488,106.78
City of St Paul	\$1,278,084.58	\$1,488,106.78
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation activity will be carried out primarily by Community Development Corporations and other non- and for-profit development partners in the community.

Location Description:

Activity Progress Narrative:

Activities in 1st Quarter 2012: Rehabilitation progress on 62 properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/39

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/39
# of Multifamily Units	0	0/0

Eleia Damant Daniad



of Singlefamily Units 0 0/39

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: 004-C-1

Activity Title: Land Banking Acquisition

Activity Category: Activity Status:

Land Banking - Acquisition (NSP Only)

Under Way

Project Number: Project Title:

004-C Land Bank

Projected Start Date: Projected End Date:

05/01/2010 03/31/2011

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

NSP Only - LMMI City of St Paul

Overall Jan 1 thru Mar 31, 2012 To Date **Total Projected Budget from All Sources** \$1,100,000.00 N/A **Total Budget** \$330,000.00 \$1,100,000.00 **Total Obligated** \$220,802.88 \$990,802.88 **Total Funds Drawdown** \$220,802.88 \$990,802.88 **Program Funds Drawdown** \$220,802.88 \$990,802.88 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$0.00 \$990,802.88 \$0.00 \$990,802.88 City of St Paul **Match Contributed** \$0.00 \$0.00

Activity Description:

Area ()

The City will acquire blighted structures either via bulk purchase (through continued participation in the National Community stabilization Trust&rsquos &ldquoFirst Look&rdquo process) or via direct negotiations with property owners.

Location Description:

Activity Progress Narrative:

No activity in 1st Quarter 2012.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Properties 0 26/28



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: 004-C-2

Land Banking Holding Activity Title:

Activitiy Category: Activity Status:

Land Banking - Disposition (NSP Only) **Under Way**

Project Number: Project Title:

004-C Land Bank

05/01/2010 02/11/2013

Completed Activity Actual End Date: Benefit Type:

National Objective: Responsible Organization:

NSP Only - LMMI City of St Paul

Overall Jan 1 thru Mar 31, 2012 To Date **Total Projected Budget from All Sources** \$403,461.00 N/A **Total Budget** \$0.00 \$403,461.00 **Total Obligated** \$51,161.12 \$181,453.71 **Total Funds Drawdown** \$51,161.12 \$181,453.71 **Program Funds Drawdown** \$51,161.12 \$181,453.71 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$38,296.15 \$186,098.43 \$38,296.15 \$186,098.43 City of St Paul **Match Contributed** \$0.00 \$0.00

Projected End Date:

Activity Description:

Projected Start Date:

Area ()

Vacant parcels will be held in land-bank status for future re-use. NSP2 funds will be used to cover the ongoing carrying costs and maintenance of land-banked property.

Location Description:

Activity Progress Narrative:

Activities in 1st Quarter 2012: Property maintenance for 26 properties acquired in previous guarters.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected Total Total # of Properties 0 26/28



No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: 005-D-1
Activity Title: Demolition

Activity Category: Activity Status:

Clearance and Demolition Under Way

Project Number: Project Title:

005-D Demolition

Projected Start Date: Projected End Date:

07/01/2010 06/30/2011

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

NSP Only - LMMI City of St Paul

Overall Jan 1 thru Mar 31, 2012 To Date **Total Projected Budget from All Sources** \$420,000.00 N/A **Total Budget** \$0.00 \$420,000.00 **Total Obligated** \$77,690.30 \$210,448.98 **Total Funds Drawdown** \$77,690.30 \$210,448.98 **Program Funds Drawdown** \$77,690.30 \$210,448.98 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$125,806.10 \$270,064.78 City of St Paul \$125,806.10 \$270,064.78

Match Contributed \$0.00

Activity Description:

Area ()

The City will remove blighted structures via demolition.

Location Description:

Activity Progress Narrative:

Activity in 1st Quarter 2012: Completion of 9 demolitions and demolition progress on an additional 9 properties.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

Total Total

of Properties 9 9/28



No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
512 Van Buren Ave	Saint Paul		Minnesota	55103-1537	Match / Y
515 Lafond Ave	Saint Paul		Minnesota	55103-1673	Match / Y
905 Charles Ave	Saint Paul		Minnesota	55104-2670	Match / Y
526 Charles Ave	Saint Paul		Minnesota	55103-1911	Match / Y
594 Edmund Ave	Saint Paul		Minnesota	55103-1613	Match / Y
695 Lafond Ave	Saint Paul		Minnesota	55104-1604	Match / Y
585 Cook Ave E	Saint Paul		Minnesota	55130-3836	Match / Y
540 Sherburne Ave	Saint Paul		Minnesota	55103-1945	Match / Y
84 Hatch Ave	Saint Paul		Minnesota	55117-4937	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: 006-E-1

Activity Title: Redevelopment LH

Activity Category: Activity Status:

Rehabilitation/reconstruction of residential structures Under Way

Project Number: Project Title: 006-E Redevelopment

Projected Start Date: Projected End Date:

09/01/2011 02/12/2013

Benefit Type: Completed Activity Actual End Date:
Direct (HouseHold)

National Objective: Responsible Organization:

NSP Only - LH - 25% Set-Aside City of Saint Paul

Overall Jan 1 thru Mar 31, 2012 To Date **Total Projected Budget from All Sources** \$1,000,000.00 N/A **Total Budget** \$0.00 \$1,000,000.00 **Total Obligated** \$215,779.74 \$408,000.73 **Total Funds Drawdown** \$219,079.74 \$408,000.73 **Program Funds Drawdown** \$219,079.74 \$408,000.73 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$94,014.22 \$471,239.51 \$94,014.22 \$471,239.51 City of Saint Paul **Match Contributed** \$0.00 \$0.00

Activity Description:

Reconstruction/rehabilitation of housing units for reoccupancy as rental to benefit households at or below 50% AMI.

Location Description:

Activity Progress Narrative:

Activities in 1st Quarter 2012: Rehabilitation progress on 7 units in 3 properties.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected Total # of Properties 0 0/8

This Report Period Cumulative Actual Total / Expected

Total Total

of Housing Units

0 0/8

of Multifamily Units

0 0/4



	Thi	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low	/Mod%
# of Households	0	0	0	0/8	0/0	0/8	0
# Owner Households	0	0	0	0/4	0/0	0/4	0
# Renter Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: 006-E-2

Redevelopment LMMI **Activity Title:**

Activitiy Category: Activity Status:

Rehabilitation/reconstruction of residential structures

Project Number: Project Title: 006-E Redevelopment

Projected End Date: Projected Start Date:

10/01/2011 02/12/2013

Completed Activity Actual End Date: Benefit Type:

Under Way

Responsible Organization:

Direct (HouseHold) **National Objective:**

NSP Only - LMMI City of Saint Paul

Overall Jan 1 thru Mar 31, 2012 To Date **Total Projected Budget from All Sources** \$2,000,000.00 N/A **Total Budget** \$1,000,000.00 \$2,000,000.00 **Total Obligated** \$970,457.19 \$970,457.19 **Total Funds Drawdown** \$970,457.19 \$970,457.19 **Program Funds Drawdown** \$970,457.19 \$970,457.19 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$780,765.78 \$1,260,140.74 \$1,260,140.74 City of Saint Paul \$780,765.78

Match Contributed \$0.00 \$0.00

Activity Description:

Reconstruction/rehabilitation of housing units for reoccupancy as owner-occupied to benefit households at or below 120% AMI.

Location Description:

Activity Progress Narrative:

Activities in 1st Quarter 2012: Rehabilitation progress on 16 properties.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

